



Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	June 2015							July 2015							August 2015							September 2015							October 2015							November 2015							December 2015							January 2016							February 2016							March 2016							April 2016							May 2016							June 2016							July 2016							August 2016							September 2016						
					01	08	15	22	29	06	13	20	27	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	29	07	14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29	05	12	19																																											
HK/2012/08 Revised Works Programme Rev.4_1(Final)																																																																																																																				
Works for Section Completion																																																																																																																				
Construction																																																																																																																				
Section II A - CWB Tunnel & Slip Road Structures and Facilities																																																																																																																				
CWB CRIII & A1																																																																																																																				
CWB CRIII & A1 - Pumping Test Preparation/ Pumping Test																																																																																																																				
CWB A1 - Pumping Testing Preparation																																																																																																																				
SIIA11240	Sec II A - CWB A1 - install dewater/ recharge / observation well	17	11-May-15 A	20-Jul-15																																																																																																																
CWB CRIII & A1 - Pumping Test																																																																																																																				
SIIA10780	Sec II A - CWB CRIII - pumping test (CRIII, A1)	10	20-Jul-15	30-Jul-15																																																																																																																
CWB CRIII - ELS & Tunnel Structure																																																																																																																				
CWB CRIII - ELS																																																																																																																				
SIIA10820	Sec II A - CWB CRIII: Shoring & Excavation	42	18-Apr-15 A	18-Aug-15																																																																																																																
SIIA10960	Sec II A - CWB CRIII: Demolish Bulkhead at West End	45	19-Aug-15	12-Oct-15																																																																																																																
CWB CRIII - Tunnel Structure																																																																																																																				
SIIA10840	Sec II A - CWB CRIII: Base, wall, OHVD & roof (bay 1)	45	19-Aug-15	12-Oct-15																																																																																																																
SIIA10880	Sec II A - CWB CRIII: Base, wall, OHVD & roof (bay 3)	45	19-Aug-15	12-Oct-15																																																																																																																
CWB A1 - ELS & Tunnel Structure																																																																																																																				
CWB A1 - ELS Remaining																																																																																																																				
SIIA11286	Sec IIA - CWB A1 : Shoring & Excavation (Remaining)	37	07-Jul-15	18-Aug-15																																																																																																																
CWB A1 - Tunnel Structure Remaining																																																																																																																				
SIIA13045	Sec II A - CWB A1: Pile head + trough + base & wall + OHVD unit (1st bay)	45	19-Aug-15	12-Oct-15																																																																																																																
CWB A1 - Other Works																																																																																																																				
SIIA15480	Culvert L - [Summary] Bay 9 to Bay 11 on top of CWB A1 and divert flow	27	08-Jun-15 A	31-Jul-15																																																																																																																
SIIA15500	Zone A2(2) - Public Fill -4.0 to +4.0mPD (behind Type 4 & 13 for temp channel outlet)	28	01-Aug-15	28-Aug-15																																																																																																																
Section III - Road D11 & Part of Road P2, Area 4, Implement 1st Stage ITA																																																																																																																				
Roadwork & Utilities																																																																																																																				
General																																																																																																																				
SIII10040	Sec III - roadwork & utilities - storm water drain & subsoil drain	121	01-May-15 A	21-Nov-15																																																																																																																
SIII10060	Sec III - roadwork & utilities - Watermain & Irrigation Mains	100	07-Jul-15*	03-Nov-15																																																																																																																
SIII10080	Sec III - roadwork & utilities - gas main and valve chamber	100	17-Jul-15	13-Nov-15																																																																																																																
SIII10100	Sec III - roadwork & utilities - HEC cable duct and catchpit	100	27-Jul-15	23-Nov-15																																																																																																																
SIII10120	Sec III - roadwork & utilities - sub-base	100	06-Aug-15	03-Dec-15																																																																																																																
SIII10140	Sec III - roadwork & utilities - Road kerb	100	15-Aug-15	12-Dec-15																																																																																																																
SIII10160	Sec III - roadwork & utilities - flexible pavement	100	26-Aug-15	23-Dec-15																																																																																																																

Data Date: 30-Jun-15

- Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

Works Programme for Zone CRIII (June to August 2015)

Date	Revision	Checked	Approved
03-Jul-15			

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015			
						Aug	Sep	Oct	Nov
Update 2015-08-20 CWB - Central Interchange (2014-06-20) Revised DWP R7 with RFI									
SECTION 3 - REMAINING WORKS IN PORTION IIIA & IIIB									
Surface Works - East of Man Yiu Street									
Road P1									
P1 Road East Bound									
VO089f	VO089 - Maintenance Section 1	906d	31-Jul-12 A	31-Aug-15	-162d				
VO089i	VO089 - Maintenance Section 2	299d	25-Aug-14 A	31-Aug-15	-162d				
VO175a	VO175	240d	06-Oct-14 A	01-Sep-15	-163d				
14960	P1 E/B - Footpath (VO158) - Material approval & procurement	116d	10-Mar-15 A	12-Aug-15 A					
14904	P1 E/B - Street Furniture / Sign (VO/192)	75d	27-Mar-15 A	30-Sep-15	-187d				
14960a	P1 E/B - Footpath (VO158) - Block fabrication and Site work	76d	14-Aug-15 A	31-Oct-15	-212d				
P1 Road West Bound									
VO089b	VO089 - Maintenance Section 1	906d	31-Jul-12 A	31-Aug-15	-162d				
VO089d	VO089 - Maintenance Section 2	299d	25-Aug-14 A	31-Aug-15	-162d				
VO175b	VO175	240d	06-Oct-14 A	31-Jul-15 A					
14958	P1 W/B - Footpath (VO158) - Material approval & procurement	116d	10-Mar-15 A	12-Aug-15 A					
1520	P1 W/B - U Channel / Landscape works / Drainage (VO/192)	25d	01-Jun-15 A	31-Jul-15 A					
14958a	P1 W/B - Footpath (VO158) - Block fabrication and Site work	76d	14-Aug-15 A	31-Oct-15	-212d				
Man Yiu Street Northern Portion									
VO175c	VO175	240d	06-Oct-14 A	01-Sep-15	-163d				
RFI453a	RFI 453 (Site Works)	199d	22-Nov-14 A	31-Jul-15 A					
RFI457a	RFI 457 (Site Works)	35d	27-Dec-14 A	31-Jul-15 A					
14962	MYS Nth - Footpath (VO/158 and VO/153) - Material approval & procurement	116d	10-Mar-15 A	12-Aug-15 A					
1514	MYS Nth - Drainage / Landscape (VO/192)	80d	04-Jun-15 A	19-Sep-15	-212d				
14962a	MYS Nth - Footpath (VO/158) - Block fabrication and Site work	76d	14-Aug-15 A	31-Oct-15	-212d				

- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited

Programme Update 58 (July 2015)

THREE MONTH ROLLING

Project ID: U059a
 Baseline: DCP7-2c
 Layout: Update Three Month Rolling U059
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Date	Revision	Checked	Appro...
20-Jun-15	U057	AT	BY
20-Jul-15	U058	AT	BY

Data Date: 20-Aug-15

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015			
						Aug	Sep	Oct	Nov
VO134	VO134 - 29 Oct 2014	33d	21-Sep-15	31-Oct-15	-171d				
Man Yiu Street Southern Portion									
VO175d	VO175	240d	06-Oct-14 A	01-Sep-15	-163d				
14964	MYS Sth - Footpath (VO/158) - Material approval & procurement	116d	10-Mar-15 A	12-Aug-15 A					
1525	MYS Sth - Landscape / Drainage	25d	02-Jul-15 A	31-Jul-15 A					
14964a	MYS Sth - Footpath (VO/158) - Block fabrication and Site work	76d	14-Aug-15 A	31-Oct-15	-212d				
SECTION 5 - ALL WORKS IN PORTION V & VA									
General Surface Works									
Remaining Areas Underground Drainage									
14972	Area VIII	51d	01-Jun-15 A	12-Aug-15 A					
14970	Area VIIa	39d	30-Jun-15 A	15-Sep-15	-294d				
14980	Area VIIb	26d	20-Aug-15	18-Sep-15	-82d				
14976	Area X (excluding construction of Foul & Storm Drain - VO V/21)	37d	16-Sep-15	31-Oct-15	-294d				
Remaining Areas Road Works									
14938	Area 8	18d	12-Aug-15 A	07-Sep-15	119d				
14934	Area 7a	37d	16-Sep-15	31-Oct-15	-294d				
14936	Area 7b	34d	19-Sep-15	31-Oct-15	-77d				
CWB Trough B - CH1360 to CH1480									
Preliminaries									
1533	V - Permanent Reinstate Finance Street for TTA6 (Both lanes) - (VO V/021)	26d	16-Sep-15	17-Oct-15	-280d				
Trough Structure									
Trough Phase 2a									
1307	TRB - Construction of Foul & Storm Drain (VO V/021) - 19 days delay by CC steel pipe & 6 days inclement weather	98d	20-Apr-15 A	15-Sep-15	-280d				
1309	TRB - Backfill - 2a South Wall (VO V/021) - 19 days delay by CC steel pipe & 6 days inclement weather	92d	27-Apr-15 A	15-Sep-15	-271d				
14954	TRB - Remove temp drain & wall construction (VO V/021) - 19 days delay by CC steel pipe & 6 days inclement weather	26d	17-Aug-15 A	15-Sep-15	-254d				

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Leighton Contractors (Asia) Limited Programme Update 58 (July 2015) THREE MONTH ROLLING

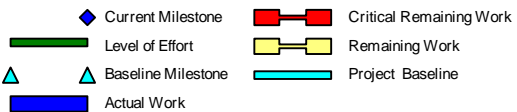
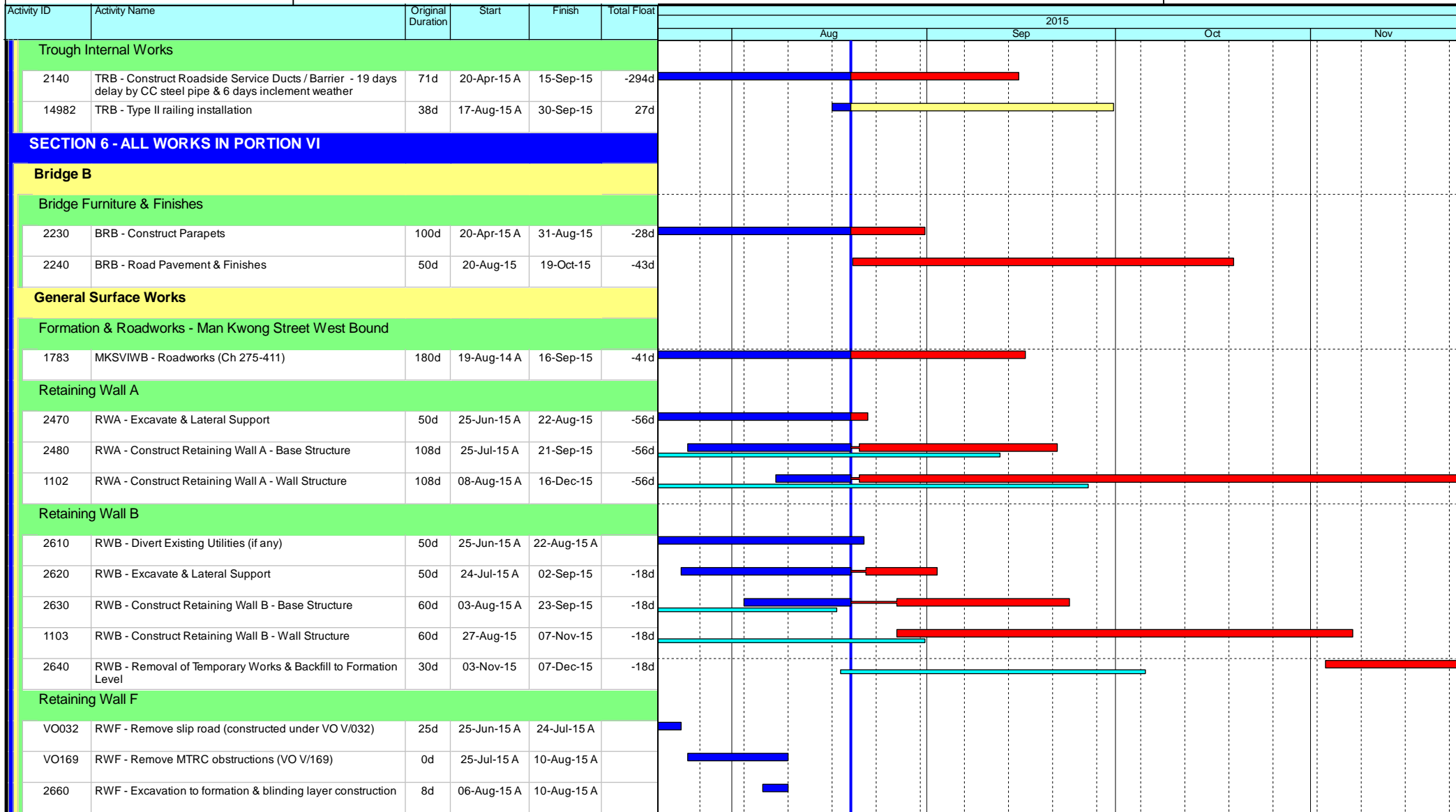
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20-Jun-15	U057	AT	BY
20-Jul-15	U058	AT	BY

Data Date: 20-Aug-15

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



Leighton Contractors (Asia) Limited Programme Update 58 (July 2015) THREE MONTH ROLLING

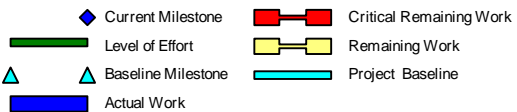
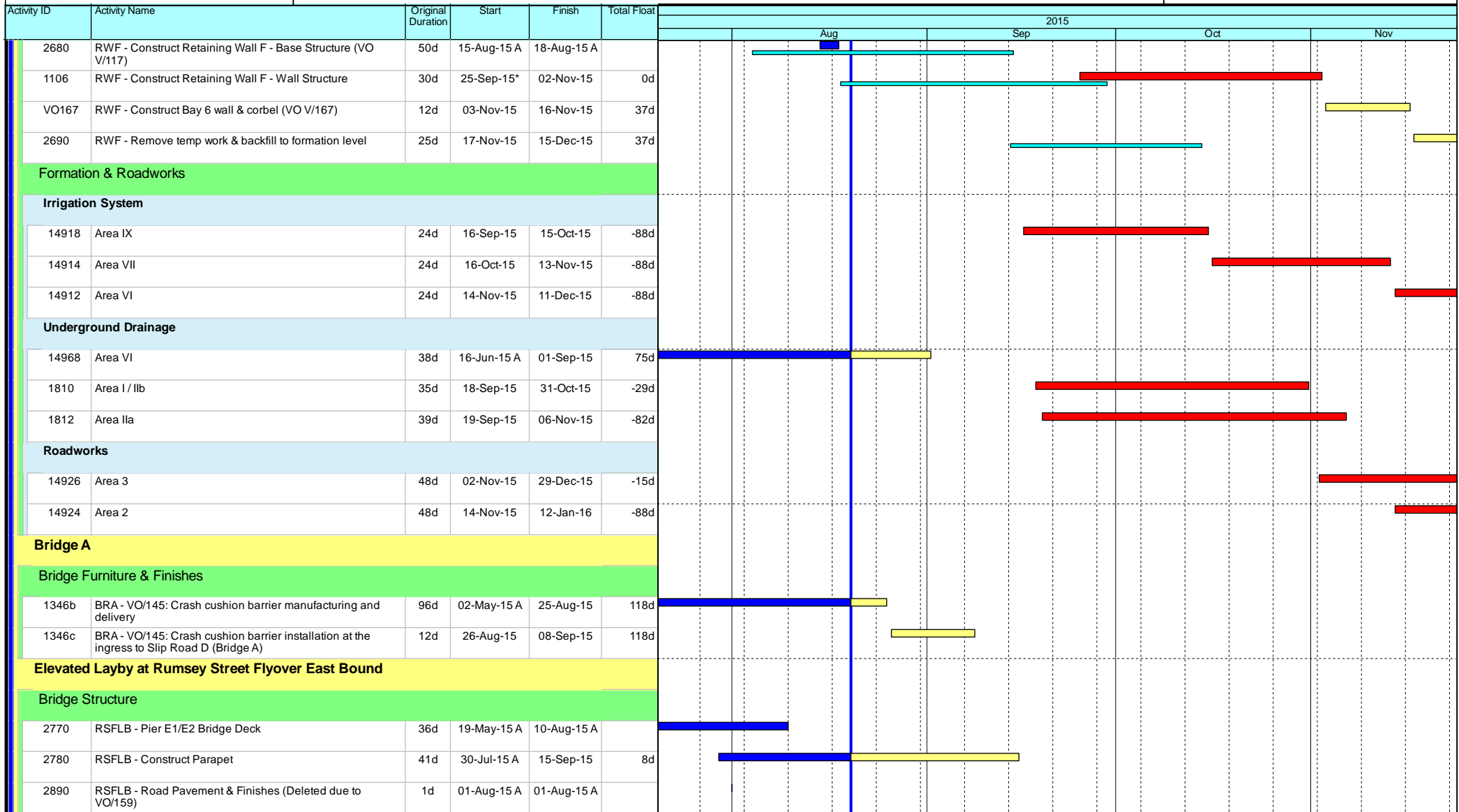
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HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

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Project ID: U059a
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Data Date: 20-Aug-15

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015			
						Aug	Sep	Oct	Nov
VO176_1	VO176 / VO190 - Rumsey Street Flyover (TTA)	14d	20-Aug-15	04-Sep-15	10d	[Yellow bar from Aug 20 to Sep 04]			
VO176_1	VO176 / VO190 - Rumsey Street Flyover (Noise Permit for night work)	24d	05-Sep-15	05-Oct-15	10d	[Yellow bar from Sep 05 to Oct 05]			
VO176_1	VO176 / VO190 - Rumsey Street Flyover (Soffit & parapet edge - night work) (@8m/night shift)	15d	06-Oct-15	23-Oct-15	10d	[Yellow bar from Oct 06 to Oct 23]			
1381	RSFLB - Construct Stitch	1d	15-Oct-15	15-Oct-15	8d	[Small yellow bar on Oct 15]			
14984	RSFLB - Construction of sign gantries (FADS01)	40d	16-Oct-15	02-Dec-15	8d	[Yellow bar from Oct 16 to Dec 02]			
VO176_1	VO176 / VO190 - Rumsey Street Flyover (Central Barrier-night work) (@8m/night shift)	72d	24-Oct-15	19-Jan-16	10d	[Yellow bar from Oct 24 to Jan 19]			
SECTION 7, 7A, 7B & 7C - LANDSCAPE ESTABLISHMENT									
4000	EST - Portion IIIA Landscape Establishment	365d	01-Nov-15	30-Oct-16	-267d	[Red bar from Nov 01 to Oct 30]			
4030	EST - Portion V Landscape Establishment	365d	05-Nov-15	03-Nov-16	-366d	[Red bar from Nov 05 to Nov 03]			
Key Dates for Completion of Sections									
Anticipated Completion									
1064	KD6 - Anticipated Completion	0d		17-Oct-15*	-348d	[Blue diamond on Oct 17]			
Contract Required Completion									
1095	KD12 - Section 7A Complete (DAY-1870)	0d		03-Nov-15*	0d	[Blue triangle on Nov 03]			
1105	KD14 - Section 7B Complete (DAY-1870)	0d		03-Nov-15*	0d	[Blue triangle on Nov 03]			
Portion Handover Dates									
Anticipated Handover									
2960a	Portion IIIA Handover - Remaining (KD3 + 28 days) - (EOT 26.5 days added)	0d		31-Oct-15*	-212d	[Blue diamond on Oct 31]			

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